

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information		
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
		Sites (Actions)														
Tennessee																
ARMY - HOLSTON AAP / TN421382042100												Progress in FY98				
Sites with Response Complete		10	Investigation	11	16	0		\$1,835	\$0	\$25	\$375	FY01	\$1,679	Removal at SWMU 15 completed. Confirmatory sampling report completed.  Progress Planned for FY99-FY00 RCRA Corrective Order expected in 12/98. RFI will begin then (by USACHPPM).		
Sites in Progress  -Relative Risk Category	High	10	Interim Actions	0(0)	0(0)			\$1,631	\$0	\$0	\$0	FY02	\$1,512			
	Medium	3	Design	4	0	7		\$1,291	\$100	\$25	\$37	FY03	\$2,071			
	Low	3	RA-C	4	0	7		\$4,930	\$2	\$231	\$0	FY04	\$1,867			
	Not Evaluated	0	RA-O (LTO)	1	1	7		\$0	\$0	\$0	\$0	FY05	\$2,890			
	Not Required	1	LTM	0	3	1		\$90	\$90	\$306	\$210					
Total Number of Sites		27	Total				\$9,777	\$192	\$587	\$622	FY99-2023**	\$27,938				
ARMY - MILAN ARMY AMMUNITION PLANT / TN421382058200												RAB		NPL		Progress in FY98
Sites with Response Complete		5	Investigation	21	4	0	FUND	\$27,114	\$940	\$1,000	\$578	FY01	\$9,526	Refer to page A-131.		
Sites in Progress  -Relative Risk Category	High	17	Interim Actions	0(0)	12(12)		FUND	\$13,236	\$2,230	\$406	\$0	FY02	\$10,305	Progress Planned for FY99-FY00 Refer to page A-131.		
	Medium	1	Design	14	2	5	TECH	\$5,405	\$452	\$87	\$1,029	FY03	\$10,648			
	Low	1	RA-C	3	12	7	TECH	\$31,443	\$4,560	\$1,749	\$3,914	FY04	\$8,237			
	Not Evaluated	0	RA-O (LTO)	0	1	19		\$3,171	\$2,107	\$2,583	\$2,601	FY05	\$8,349			
	Not Required	1	LTM	0	2	15		\$1,065	\$278	\$274	\$289					
Total Number of Sites		25	Total				\$81,434	\$10,567	\$6,099	\$8,411	FY99-2034**	\$239,845				
ARMY - VOLUNTEER AAP / TN421382093300												Progress in FY98				
Sites with Response Complete		10	Investigation	11	6	0	REG	\$12,388	\$1,379	\$44	\$0	FY01	\$1,740	Submitted SI, RI, and FS reports. Additional sampling will be done in late FY98 as requested by state. State agreed to VOAAP submitting ROD for soil removal. (Groundwater deferred until LTM results are known.) Burning Grounds plan accepted.  Progress Planned for FY99-FY00 Design to start early 1999 with some priority RA scheduled for 2000. Burning Ground to be closed early 1999.		
Sites in Progress  -Relative Risk Category	High	4	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$314			
	Medium	3	Design	1	0	5	PERS	\$0	\$0	\$2,879	\$23	FY03	\$3,241			
	Low	0	RA-C	0	0	6	PERS	\$4	\$0	\$0	\$0	FY04	\$3,316			
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$3,380			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$57	\$107					
Total Number of Sites		17	Total				\$12,392	\$1,379	\$2,980	\$130	FY99-2007**	\$28,898				
NAVY - BRISTOL TN NWIRP / TN417002406200												Progress in FY98				
Sites with Response Complete		4	Investigation	4	5	0		\$1,140	\$0	\$149	\$378	FY01	\$340	An Environmental Baseline Survey was completed. Characterization sampling was approved and completed and results in review by TN Department of Environment and Conservation (TDEC). Documents prepared to transfer property to private entity.  Progress Planned for FY99-FY00 Approval of characterization results by TDEC. Interim removals at sites 1, 3 and 4. Perform site-specific risk assessment at sites 1, 2, 3, 4, and 6.		
Sites in Progress  -Relative Risk Category	High	3	Interim Actions	2(5)	2(2)			\$7,136	\$0	\$0	\$1,364	FY02	\$972			
	Medium	2	Design	0	0	5		\$58	\$0	\$0	\$0	FY03	\$1,859			
	Low	0	RA-C	0	0	5		\$1,480	\$0	\$0	\$0	FY04	\$374			
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$3			
	Not Required	0	LTM	0	0	5		\$0	\$0	\$0	\$0					
Total Number of Sites		9	Total				\$9,814	\$0	\$149	\$1,742	FY99-2009**	\$7,192				

\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding \*\*The year represented here is the estimated Response Complete year.

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Phase		Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
		Sites (Actions)															
Tennessee																	
NAVY - MEMPHIS TN NAVSUPACT / TN417002260000												BRAC 1993		Progress in FY98			
Sites with Response Complete		42	Investigation	44	34	0		\$7,673	\$2,528	\$1,263	\$1,203	FY01	\$887	Achieved response complete at 14 additional sites.			
Sites in Progress  -Relative Risk Category	High	11	Interim Actions	18(18)	1(1)			\$298	\$148	\$53	\$46	FY02	\$311	Progress Planned for FY99-FY00  Will achieve response complete at 18 additional sites.			
	Medium	11	Design	1	0	0		\$5	\$0	\$0	\$0	FY03	\$214				
	Low	8	RA-C	1	2	0		\$378	\$41	\$104	\$0	FY04	\$213				
	Not Evaluated	6	RA-O (LTO)	0	0	2		\$0	\$0	\$39	\$0	FY05	\$213				
	Not Required	0	LTM	0	3	5		\$65	\$29	\$13	\$143						
Total Number of Sites		78	Total				\$8,419	\$2,746	\$1,472	\$1,392	FY99-2002**	\$6,362					
AIR FORCE - ARNOLD ENGINEERING DEVELOPMENT CENTER / TN457172404400												RAB		Proposed NPL		Progress in FY98	
Sites with Response Complete		15	Investigation	15	9	0		\$24,455	\$3,133	\$793	\$1,451	FY01	\$3,165	Refer to page A-17.			
Sites in Progress  -Relative Risk Category	High	5	Interim Actions	0(0)	9(11)			\$17,155	\$1,651	\$1,304	\$1,092	FY02	\$3,748	Progress Planned for FY99-FY00  Refer to page A-17.			
	Medium	3	Design	0	0	2		\$2,557	\$0	\$1,158	\$0	FY03	\$3,613				
	Low	1	RA-C	0	0	8		\$7,659	\$0	\$0	\$2,756	FY04	\$1,886				
	Not Evaluated	0	RA-O (LTO)	0	0	7		\$435	\$0	\$0	\$373	FY05	\$1,690				
	Not Required	0	LTM	0	0	8		\$840	\$0	\$0	\$0						
Total Number of Sites		24	Total				\$53,101	\$4,784	\$3,255	\$5,672	FY99-2027**	\$54,441					
AIR FORCE - MCGHEE-TYSON AIRPORT (KNOXVILLE) / TN457282419600														Progress in FY98			
Sites with Response Complete		5	Investigation	6	9	0		\$2,326	\$37	\$0	\$0	FY01	\$81	Commenced an SI and removal action plan at site 11, and an SI addendum at sites 1, 5, 6, 7, 8, and 9. EE/CA commenced at sites 6, 7, and 8. Initiated design criteria for site 5. Groundwater monitoring began on site 9 and continued on site 11.			
Sites in Progress  -Relative Risk Category	High	3	Interim Actions	3(3)	3(3)			\$60	\$60	\$1,301	\$41	FY02	\$67	Progress Planned for FY99-FY00  Complete the SI for eight sites. Continue the RI for sites 6 and 7 and groundwater monitoring at site 9. Begin the interim cleanup at sites 6, 7, and 8. Award the DDFA and interim cleanup on site 5. Complete the LTM for site 11.			
	Medium	1	Design	1	1	4		\$345	\$2	\$18	\$0	FY03	\$2,522				
	Low	3	RA-C	0	0	6		\$531	\$0	\$96	\$958	FY04	\$78				
	Not Evaluated	3	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0	FY05	\$189				
	Not Required	0	LTM	0	0	7		\$48	\$48	\$0	\$0						
Total Number of Sites		15	Total				\$3,310	\$147	\$1,415	\$999	FY99-2018**	\$7,213					
AIR FORCE - MEMPHIS INTERNATIONAL AIRPORT / TN457282430700														Progress in FY98			
Sites with Response Complete		0	Investigation	0	3	0		\$934	\$99	\$330	\$0	FY01	\$365	Additional monitoring wells were constructed for sites 1, 2, and 3 as the Remedial Investigation continued.			
Sites in Progress  -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY02	\$371	Progress Planned for FY99-FY00  Complete the RI/FS on sites 1 and 2. Initiate a no further action determination for site 3. An interim cleanup action on sites 1 and 2 and investigations defining the extent of contamination at one new site may be delayed.			
	Medium	2	Design	0	0	3		\$0	\$0	\$0	\$0	FY03	\$371				
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$3,072	FY04	\$371				
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	FY05	\$371				
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0						
Total Number of Sites		3	Total				\$934	\$99	\$330	\$3,072	FY99-2012**	\$5,736					

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		Sites (Actions)																
Tennessee																		
DEFENSE LOGISTICS AGENCY - DDMT MEMPHIS / TN497152057000												RAB		BRAC 1995		NPL		Progress in FY98 Refer to page A-43.  <

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